



Solano Subbasin GSA Collaborative Meeting

February 17, 2022 | 1:00pm-3:00pm | Zoom

ATTENDANCE

X	Solano GSA Chris Lee Roland Sanford	X	Solano Irrigation District Cary Keaten Paul Fuchslin	X	Sacramento County Linda Dorn Rodney Fricke, GEI Consultants
X	Misty Kaltreider	X	Gerardo Santana	X	Kerry Schmitz
X	Northern Delta GSA Erik Ringelberg	X	City of Vacaville Justen Cole Curtis Paxten Bonnie Robison	X	Luhdorff & Scalmanini Engineering Vicki Kretsinger Grabert Nick Watterson Faithe Lovelace Jacques DeBra
X	ERA Economics Duncan MacEwan	X	Ag Innovations Jenn Fox Guadalupe Garcia		
X	Richael Young	X	Judie Talbot		
Guests: none					

AGENDA

1. Groundwater Sustainability Agencies (GSA) Updates
2. GSP Implementation Updates
 - a. Annual Report
 - b. Financial Plan & Rate Study
3. GSP Implementation MOU
4. Stakeholder Engagement
5. Forecast GSA Roundtable Discussion for March 1st Meeting
6. Next Meeting: March 17th 1:00-3:00

HIGHLIGHTS

- Annual Report: Data has been received, allowing the first Annual Report to be prepared. The draft should be available in March, requiring a quick review and response from the GSAs so that the report can be submitted to DWR by April 1.
- Financial Plan: Costs for GSP administration and implementation, excluding individual projects and management actions (PMAs) are expected to range from \$738k to \$1.05M each year between 2022 and 2027. Cost categories may need to be changed. The GSAs will need to provide guidance on setting the inflation rate, whether or not to smooth costs, and the preferred option for allocating costs.



- Rate Study: The standard method for setting rates is to establish revenue needs for a five-year period. Developing the fees in 2022 will set rates through 2027. A timeline for the Rate Study was provided, concluding with a submittal of assessment rates to the assessor by mid-July. It was noted that Federal, state, and Tribal lands are not subject to Prop 218 fees. The study will involve public outreach and extensive coordination among the GSAs. Contributions are welcome to help defray the costs of the study.
- GSP Implementation MOU: An Implementation MOU will be drafted and circulated to the GSAs for review and feedback.